

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2006-07

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$15,050,148,310	\$7,525,074,150	\$7,525,074,150
B. C/Y NON-FFS BASE	\$13,736,477,000	\$8,419,505,500	\$5,316,971,500
C. BASE ADJUSTMENTS	-\$229,786,000	-\$250,053,700	\$20,267,700
D. ADJUSTED BASE	<u>\$28,556,839,310</u>	<u>\$15,694,525,950</u>	<u>\$12,862,313,350</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$569,133,680	\$270,500,070	\$298,633,610
B. BENEFITS	\$473,125,200	\$431,321,650	\$41,803,550
C. PHARMACY	-\$1,062,639,240	-\$542,895,320	-\$519,743,920
D. MANAGED CARE	\$154,916,000	\$77,463,000	\$77,453,000
E. PROVIDER RATES	\$15,101,970	\$7,550,980	\$7,550,980
F. HOSPITAL FINANCING	\$3,296,558,000	\$2,624,184,500	\$672,373,500
G. SUPPLEMENTAL PMNTS.	\$494,744,000	\$332,372,000	\$162,372,000
H. OTHER	-\$1,672,640	-\$123,202,820	\$121,530,180
I. TOTAL CHANGES	<u>\$3,939,266,970</u>	<u>\$3,077,294,060</u>	<u>\$861,972,910</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$32,496,106,280</u></u>	<u><u>\$18,771,820,020</u></u>	<u><u>\$13,724,286,260</u></u>